

Proposed Program - April, 2022 No-Tax-Increase Bond Issue

Updated December, 2021

Project	Guiding Principle
Increase district elementary classroom space to accommodate new students and new programming (construct 12th Elementary School)	1;2;6
Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	3;7
Expand Russell Jones Education Center to include (1) recovery spaces, (2) full size gymnasium, (3) dedicated multi-sensory rooms, (4) staff space for breaks, (5) flexible use areas and storage for furniture and classroom materials.	1;6
Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.	6
Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.	7
School cafeteria and kitchen upgrades and expansions.	3;5
Update or add restrooms for students and staff.	5
District Aquatic Center improvements and expansion to include: specialized chemical storage area, additional space for dry land activities, renovation of locker rooms to improve swimmer and staff privacy, scoreboard and timing systems.	7
Add an auxiliary gym at each high school consisting of a weight room, courts, indoor track and for other functions.	7
Update secondary school gymnasiums and fields.	7
Upgrade softball and baseball fields to include improvements such as lights, access to restrooms, infield turf, scoreboards.	7
Renovate current practice soccer field with lights, bleachers, and restroom/concessions.	7
Design and renovate current practice football field at Park Hill South in phases with lights and bleachers.	7
Potential Projects Determined as Economic Conditions Allow	
Contingent Upon Economic Conditions**: Purchase property and expand the campus at Barry Road and Congress to improve traffic flow, expand student parking, reconfigure fields and for potential of future support facility.	2
Contingent Upon Economic Conditions**: District Aquatic Center improvements and expansion to include a therapy/instructional pool for community and student use.	7
Contingent Upon Economic Conditions**: Design and construct a multi-purpose district/community facility for large group meetings, staff professional development, community education, and a multi-functional community meeting room.	6
Contingent Upon Economic Conditions**: Renovate and update office workspaces to improve functionality of administrative staff.	2
Contingent Upon Economic Conditions**: Convert Park Hill South district football field to a stadium with stabilization of west hill, addition of visitor bleachers and press box.	
Contingent Upon Economic Conditions**: Add storage, visitor restrooms and concession stand, and student locker rooms at the District Football Stadium.	7

LONG RANGE FACILITY PLANNING - GUIDING PRINCIPLES

gp_label	gp_keywords
(1) Strive to provide all students and staff with facilities, equipment, technology and other resources that will further the District's mission and values.	all students; resources; mission vision values
(2) Incorporate best practices in the design, construction, maintenance, and operation of District facilities regarding the health, safety and security of students and staff.	health; safety; security
(3) Recognize that the physical environment of a school directly affects academic achievement, educational experience and overall student well-being.	physical environment; academic achievement
(4) Support environmental sustainability through the implementation of best practices in the design, construction, and operation of schools and facilities.	sustainability; design; construction
(5) Protect the taxpayer's financial investments through the optimal utilization and maintenance of buildings and facilities.	financial investment; utilization; maintenance
(6) Manage building population to ensure cost-effective staffing levels and operations while also allowing for diverse and relevant school programming and activities.	building population; diverse and relevant school programming
(7) Provide facilities that are comparable between schools, consistent with benchmark school districts and meet future needs of all programs.	comparable; consistent; benchmark; future needs