

Budget by Vendor

encompas

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
A1	Electric Range	\$ 743.00	\$ 743.00	7.	\$ 5,201.00
A2	Refrigerator	\$ 1,455.00	\$ 1,455.00	9.	\$ 13,095.00
A3	Range Hood	\$ 106.00	\$ 106.00	6.	\$ 636.00
A4	Island Range Hood	\$ 1,911.00	\$ 1,911.00	1.	\$ 1,911.00
A5	Stacked Washer and Dryer	\$ 1,985.00	\$ 1,985.00	1.	\$ 1,985.00
A6	Clothes Washer	\$ 700.00	\$ 700.00	1.	\$ 700.00
A7	Clothes Dryer	\$ 700.00	\$ 700.00	1.	\$ 700.00
A9	Microwave	\$ 374.00	\$ 374.00	4.	\$ 1,496.00
A11	Undercounter Icemaker 21"W	\$ 2,790.00	\$ 2,790.00	1.	\$ 2,790.00
A12	Undercounter Icemaker 15"W	\$ 1,618.00	\$ 1,618.00	2.	\$ 3,236.00
C18	Banquette 48"W	\$ 1,184.00	\$ 1,184.00	2.	\$ 2,368.00
C19	Banquette 72"W	\$ 1,423.00	\$ 1,423.00	3.	\$ 4,269.00
S8	Hazardous Chemical Cabinet	\$ 697.00	\$ 697.00	3.	\$ 2,091.00
S11	Black Adjustable Shelving	\$ 423.00	\$ 423.00	8.	\$ 3,384.00

Vendor Total : \$ 43,862.00

Virco

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C1	Student Chair 18"	\$ 82.42	\$ 82.42	747.	\$ 61,567.74
C2	Student Chair 15"	\$ 75.13	\$ 75.13	172.	\$ 12,922.36
C3	Student Chair 13"	\$ 71.01	\$ 71.01	102.	\$ 7,243.02
C29	Student Chair Rocker 18"	\$ 115.39	\$ 115.39	118.	\$ 13,616.02
C30	Student Chair Rocker 15"	\$ 107.15	\$ 107.15	18.	\$ 1,928.70
C31	Student Chair Rocker 13"	\$ 104.93	\$ 104.93	16.	\$ 1,678.88
T1.B	Student Desk	\$ 141.38	\$ 141.38	207.	\$ 29,265.66
T4	Collaborative Table	\$ 382.80	\$ 382.80	47.	\$ 17,991.60
T13	High Classroom Rectangle Table	\$ 247.23	\$ 247.23	66.	\$ 16,317.18
T18	Classroom Rectangle Table	\$ 230.64	\$ 230.64	94.	\$ 21,680.16
T21	Computer Table - 48"W	\$ 250.73	\$ 250.73	4.	\$ 1,002.92
T22	Computer Table - 72"W	\$ 290.93	\$ 290.93	11.	\$ 3,200.23
T23	Computer Table - 60"W	\$ 271.15	\$ 271.15	21.	\$ 5,694.15
T30	Sewing Table	\$ 221.00	\$ 221.00	24.	\$ 5,304.00

Vendor Total : \$ 199,412.62

Staples Business Advantage

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C4	Teacher Chair	\$ 230.08	\$ 230.08	107.	\$ 24,618.56
C5	Administrative Chair	\$ 261.12	\$ 261.12	5.	\$ 1,305.60
C6	Guest Chair on Casters with Arms	\$ 146.88	\$ 146.88	32.	\$ 4,700.16
C7	Guest Chair with Arms	\$ 146.88	\$ 146.88	7.	\$ 1,028.16
C8	Guest Chair on Casters without Arms	\$ 137.28	\$ 137.28	122.	\$ 16,748.16
C9	Guest Chair without Arms	\$ 137.28	\$ 137.28	25.	\$ 3,432.00
C11.a	Mini Ottoman - Cylinder	\$ 167.04	\$ 167.04	13.	\$ 2,171.52
C11.b	Mini Ottoman - Cylinder	\$ 167.04	\$ 167.04	7.	\$ 1,169.28
C11.c	Mini Ottoman - Cylinder	\$ 167.04	\$ 167.04	5.	\$ 835.20
C12	Upholstered Stool	\$ 344.00	\$ 344.00	97.	\$ 33,368.00
C17.a	Mini Ottoman - Cube	\$ 167.04	\$ 167.04	7.	\$ 1,169.28
C17.b	Mini Ottoman - Cube	\$ 167.04	\$ 167.04	11.	\$ 1,837.44
C17.c	Mini Ottoman - Cube	\$ 167.04	\$ 167.04	13.	\$ 2,171.52
C24	Molded Plastic Counter-Height Stool	\$ 109.76	\$ 109.76	273.	\$ 29,964.48
C25	Administrative Chair	\$ 320.60	\$ 320.60	5.	\$ 1,603.00
C27	Molded Plastic Cafe-Height Stool	\$ 115.84	\$ 115.84	37.	\$ 4,286.08
C28.a	Stack Chair with Sled Base	\$ 64.40	\$ 64.40	8.	\$ 515.20
C28.b	Stack Chair with Sled Base	\$ 64.40	\$ 64.40	8.	\$ 515.20
D1	Teacher Desk	\$ 565.72	\$ 565.72	16.	\$ 9,051.52
D2	Teacher Desk and Return	\$ 992.12	\$ 992.12	12.	\$ 11,905.44
D3	Teacher Desk and Return	\$ 1,032.65	\$ 1,032.65	62.	\$ 64,024.30
D4	Private Office Suite	\$ 1,564.48	\$ 1,564.48	2.	\$ 3,128.96
D5	Private Office Suite	\$ 1,564.48	\$ 1,564.48	2.	\$ 3,128.96
D6	Private Office Suite 2	\$ 2,180.68	\$ 2,180.68	1.	\$ 2,180.68
D7	Private Office Desk	\$ 527.04	\$ 527.04	1.	\$ 527.04
M2	Mobile Marker Board	\$ 325.36	\$ 325.36	14.	\$ 4,555.04
M4	Stainless Steel Utility Cart	\$ 270.98	\$ 270.98	6.	\$ 1,625.88
M5	Health Couch w/ storage	\$ 800.89	\$ 800.89	6.	\$ 4,805.34
M14	Art Drying Rack	\$ 1,309.47	\$ 1,309.47	2.	\$ 2,618.94
MU9	Music Carpet	\$ 485.04	\$ 485.04	1.	\$ 485.04
S12	18"D Adjustable Metal Storage Unit	\$ 386.02	\$ 386.02	6.	\$ 2,316.12
S13	5-Drawer Lateral File	\$ 507.78	\$ 507.78	21.	\$ 10,663.38
S15	Mobile Pedestal	\$ 181.79	\$ 181.79	188.	\$ 34,176.52
S16.a	Credenza	\$ 1,050.48	\$ 1,050.48	1.	\$ 1,050.48
S16.b	Credenza	\$ 1,102.68	\$ 1,102.68	2.	\$ 2,205.36
S17	Tall Storage Cabinet - Lockable	\$ 389.07	\$ 389.07	16.	\$ 6,225.12
S19	Wall Mount Adjustable Wire Shelving	\$ 214.47	\$ 214.47	19.	\$ 4,074.93
S26	Four Drawer Vertical File	\$ 177.87	\$ 177.87	8.	\$ 1,422.96
T5.a	Flip Top Table 30 x 60	\$ 326.72	\$ 326.72	41.	\$ 13,395.52
T5.b	Flip Top Table 30 x 60	\$ 320.32	\$ 320.32	7.	\$ 2,242.24

T6	Flip Top Table 24 x 60	\$ 316.48	\$ 316.48	15.	\$ 4,747.20
T7	Portable Teacher Table	\$ 291.77	\$ 291.77	61.	\$ 17,797.97
T9.a	Guest Table	\$ 343.44	\$ 343.44	3.	\$ 1,030.32
T9.b	Guest Table	\$ 350.64	\$ 350.64	2.	\$ 701.28
T10	Side Cube Table	\$ 231.36	\$ 231.36	15.	\$ 3,470.40
T19	Standing Racetrack Table	\$ 715.20	\$ 715.20	6.	\$ 4,291.20

Vendor Total : \$ 349,286.98

Scott Rice Office Works

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C10	Wobble Stool Adjustable	\$ 156.58	\$ 156.58	117.	\$ 18,319.86
C14	Floor Pad Caddy	\$ 1,089.49	\$ 1,089.49	6.	\$ 6,536.94
C15	Learning Stair Junior	\$ 4,424.29	\$ 4,424.29	1.	\$ 4,424.29
C16.a	Circular Table with Nesting Ottomans	\$ 5,395.52	\$ 5,395.52	1.	\$ 5,395.52
C16.b	Circular Table with Nesting Ottomans	\$ 5,395.52	\$ 5,395.52	1.	\$ 5,395.52
C16.c	Circular Table with Nesting Ottomans	\$ 5,395.52	\$ 5,395.52	1.	\$ 5,395.52
C21	Learning Stair 3 Tier	\$ 6,314.01	\$ 6,314.01	2.	\$ 12,628.02
C22	Height Adjustable Ottoman	\$ 206.21	\$ 206.21	106.	\$ 21,858.26
C23	Big Lounge	\$ 1,672.49	\$ 1,672.49	12.	\$ 20,069.88
C35	Junior Wobble Stool	\$ 87.00	\$ 87.00	35.	\$ 3,045.00
C36.a	Cube Ottoman K-1	\$ 231.10	\$ 231.10	5.	\$ 1,155.50
C36.b	Cube Ottoman K-1	\$ 231.10	\$ 231.10	5.	\$ 1,155.50
C36.c	Cube Ottoman K-1	\$ 231.10	\$ 231.10	5.	\$ 1,155.50
C37.a	Cube Ottoman 2-3	\$ 251.56	\$ 251.56	5.	\$ 1,257.80
C37.b	Cube Ottoman 2-3	\$ 251.56	\$ 251.56	5.	\$ 1,257.80
C37.c	Cube Ottoman 2-3	\$ 251.56	\$ 251.56	5.	\$ 1,257.80
C38.a	Cube Ottoman 4-5	\$ 261.79	\$ 261.79	9.	\$ 2,356.11
C38.b	Cube Ottoman 4-5	\$ 261.79	\$ 261.79	9.	\$ 2,356.11
C38.c	Cube Ottoman 4-5	\$ 261.79	\$ 261.79	9.	\$ 2,356.11
M15	Screen	\$ 480.04	\$ 480.04	12.	\$ 5,760.48
M16	Screen	\$ 480.04	\$ 480.04	12.	\$ 5,760.48
M19	Work Island	\$ 2,621.09	\$ 2,621.09	1.	\$ 2,621.09
S21	Storage Cabinet 38"H	\$ 292.00	\$ 292.00	2.	\$ 584.00
T3	Floor Table	\$ 696.45	\$ 696.45	9.	\$ 6,268.05
T24	Collaboration Tables	\$ 1,336.53	\$ 1,336.53	12.	\$ 16,038.36

Vendor Total : \$ 154,409.50

Interior Landscapes

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C13.a	Lounge Chair without Arms	\$ 838.91	\$ 838.91	10.	\$ 8,389.10
C13.b	Lounge Chair without Arms	\$ 838.91	\$ 838.91	13.	\$ 10,905.83
C13.c	Lounge Chair without Arms	\$ 838.91	\$ 838.91	12.	\$ 10,066.92
C13.d	Lounge Chair without Arms	\$ 809.37	\$ 809.37	49.	\$ 39,659.13
C26	Lounge Chair	\$ 1,076.93	\$ 1,076.93	1.	\$ 1,076.93

M7	Wall Hooks	\$ 194.41	\$ 194.41	1.	\$ 194.41
S10	Adjustable Shelving - Non-Corrosive Shelves	\$ 176.45	\$ 176.45	2.	\$ 352.90
S18	Wire Shelving 48"W Mobile	\$ 344.31	\$ 344.31	15.	\$ 5,164.65
S20	Wire Shelving 48"W	\$ 185.85	\$ 185.85	35.	\$ 6,504.75
T20.a	Laptop Table	\$ 529.81	\$ 529.81	10.	\$ 5,298.10
T20.b	Laptop Table	\$ 529.81	\$ 529.81	17.	\$ 9,006.77

Vendor Total : \$ 96,619.49

T-Ray Specialties

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C33	Folding Chair	\$ 20.58	\$ 20.58	250.	\$ 5,145.00
M30	Folding Chair Hanging Storage	\$ 250.05	\$ 250.05	3.	\$ 750.15
M31	Chair Dolly Storage	\$ 99.19	\$ 99.19	2.	\$ 198.38
M32	Folding Table Cart	\$ 399.65	\$ 399.65	2.	\$ 799.30
T32	Folding Multipurpose Table	\$ 110.54	\$ 110.54	36.	\$ 3,979.44

Vendor Total : \$ 10,872.27

United Office Products

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
C34	Sway Lounge Chair	\$ 868.10	\$ 868.10	3.	\$ 2,604.30
M1	Utility Cart	\$ 239.99	\$ 239.99	8.	\$ 1,919.92
M9	Individual Storage Bins	\$ 9.00	\$ 9.00	138.	\$ 1,242.00
S3.a	Mobile Cubbies	\$ 546.82	\$ 546.82	3.	\$ 1,640.46
S3.b	Mobile Cubbies	\$ 546.82	\$ 546.82	5.	\$ 2,734.10
S7	Mobile Cubbies Art	\$ 1,036.37	\$ 1,036.37	6.	\$ 6,218.22
T2	Classroom Half Rectangle Table	\$ 229.95	\$ 229.95	217.	\$ 49,899.15
T11	Science Top Activity Table	\$ 774.54	\$ 774.54	18.	\$ 13,941.72
T16	Science Top Activity Table 2	\$ 1,022.73	\$ 1,022.73	28.	\$ 28,636.44
T17	High Science Top Activity Table	\$ 1,034.10	\$ 1,034.10	14.	\$ 14,477.40
T26	Side Table	\$ 344.54	\$ 344.54	21.	\$ 7,235.34
T29	Mobile Round Activity Table	\$ 224.99	\$ 224.99	2.	\$ 449.98

Vendor Total : \$ 130,999.03

School Specialty

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
M3	Vertical Paper Roll	\$ 689.33	\$ 689.33	3.	\$ 2,067.99
M6	Art Paper Dispenser	\$ 47.89	\$ 47.89	2.	\$ 95.78
M10	Collapsible Ball Cart	\$ 104.59	\$ 104.59	3.	\$ 313.77
M18	Playground Equipment Cart	\$ 187.62	\$ 187.62	1.	\$ 187.62

Vendor Total : \$ 2,665.16

Commercial Concepts & Furnishings

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
M8	Tool Chest	\$ 649.46	\$ 649.46	1.	\$ 649.46
M20	Adjustable Chin Up Bar	\$ 235.85	\$ 235.85	1.	\$ 235.85
M21	Power Rack	\$ 1,399.94	\$ 1,399.94	6.	\$ 8,399.64

M22	Weight Bench	\$ 289.71	\$ 289.71	6.	\$ 1,738.26
M23	Weight Equipment Storage Rack	\$ 778.14	\$ 778.14	1.	\$ 778.14
M25	Medicine Ball Set	\$ 897.80	\$ 897.80	1.	\$ 897.80
M26	Weight Lifting Plates Set and Accessories	\$ 4,095.55	\$ 4,095.55	1.	\$ 4,095.55
M28	Dumbbells	\$ 889.40	\$ 889.40	1.	\$ 889.40
MC4	Book Truck 1	\$ 294.21	\$ 294.21	4.	\$ 1,176.84
MC5	Book Truck 2	\$ 374.16	\$ 374.16	5.	\$ 1,870.80
MC6	Book Truck 3	\$ 367.21	\$ 367.21	1.	\$ 367.21
MU7	Digital Piano	\$ 2,162.00	\$ 2,162.00	3.	\$ 6,486.00
S4	18"D Adjustable Metal Storage Unit	\$ 487.91	\$ 487.91	5.	\$ 2,439.55

Vendor Total : \$ 30,024.50

Gopher Sport

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
M11	Ball Cart	\$ 377.33	\$ 377.33	3.	\$ 1,131.99
M12	Ball Rack	\$ 257.05	\$ 257.05	2.	\$ 514.10
M13	Hula Hoop Rack	\$ 53.36	\$ 53.36	3.	\$ 160.08

Vendor Total : \$ 1,806.17

Wenger

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
M17	Acoustical Shell	\$ 2,323.00	\$ 2,323.00	4.	\$ 9,292.00
MU1.a	Choral Risers	\$ 1,275.00	\$ 1,275.00	10.	\$ 12,750.00
MU1.b	Choral Seated Riser Set	\$ 17,769.00	\$ 17,769.00	1.	\$ 17,769.00
MU2	Music Stand	\$ 80.00	\$ 80.00	59.	\$ 4,720.00
MU3	Student Music Chair	\$ 68.00	\$ 68.00	127.	\$ 8,636.00
MU4	Conductor's System	\$ 2,636.00	\$ 2,636.00	2.	\$ 5,272.00
MU5	String Bass Rack	\$ 629.00	\$ 629.00	1.	\$ 629.00
MU6	Cello Rack	\$ 724.00	\$ 724.00	2.	\$ 1,448.00
MU8	Flip Forms	\$ 889.00	\$ 889.00	4.	\$ 3,556.00
MU10	Music Chair Cart	\$ 410.00	\$ 410.00	1.	\$ 410.00
MU11	Music Stand Cart	\$ 480.00	\$ 480.00	1.	\$ 480.00
MU12	Conductors Podium	\$ 424.00	\$ 424.00	1.	\$ 424.00
MU13	Percussion Workstation	\$ 1,725.00	\$ 1,725.00	1.	\$ 1,725.00
MU14	Wenger's Conductor's Chair	\$ 784.00	\$ 784.00	1.	\$ 784.00

Vendor Total : \$ 67,895.00

Freedom Companies, Inc.

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
MC1	Mobile Double-Faced Bookcase	\$ 760.86	\$ 760.86	58.	\$ 44,129.88
MC2	Tall Single-Faced Bookcase	\$ 691.59	\$ 691.59	13.	\$ 8,990.67
MC3	Mobile Octagonal Display	\$ 1,475.67	\$ 1,475.67	4.	\$ 5,902.68
MC7	Depressible Book Truck	\$ 777.17	\$ 777.17	2.	\$ 1,554.34
S1	Bookcase 36 x 73 x 14	\$ 301.63	\$ 301.63	133.	\$ 40,116.79
S2	Bookcase 36 x 29 x 14	\$ 214.13	\$ 214.13	6.	\$ 1,284.78

S5	Tall Storage Cabinet w/ Wardrobe	\$ 635.46	\$ 635.46	74.	\$ 47,024.04
S6	Lockable Personal Storage	\$ 1,579.78	\$ 1,579.78	4.	\$ 6,319.12
S14.a	Waiting Room Credenza	\$ 543.07	\$ 543.07	1.	\$ 543.07
S14.b	Waiting Room Credenza	\$ 543.07	\$ 543.07	1.	\$ 543.07
T12	Project Space Table with Storage	\$ 1,544.62	\$ 1,544.62	8.	\$ 12,356.96

Vendor Total : \$ 168,765.40

Carroll Seating Co.

<u>Control #</u>	<u>Item Name</u>	<u>Unit Price</u>	<u>Tot Price</u>	<u>Tot Qty</u>	<u>Ext. Price</u>
T14	Cafeteria Table with Bench	\$ 1,382.00	\$ 1,382.00	7.	\$ 9,674.00
T15	Circular Cafeteria Table with Bench	\$ 1,388.25	\$ 1,388.25	4.	\$ 5,553.00
T27	Mobile Circular Table	\$ 690.50	\$ 690.50	2.	\$ 1,381.00
T28	High Mobile Circular Table	\$ 551.00	\$ 551.00	5.	\$ 2,755.00
T31	Cafeteria Table with Stools	\$ 1,316.00	\$ 1,316.00	16.	\$ 21,056.00

Vendor Total : \$ 40,419.00

Grand Total : \$ 1,297,037.12
